

## Statement II

### Broad Details of Revenue Expenditure

(Taka in Crore)

Ministry/Division	Budget 2003-04	Revised 2002-03	Budget 2002-03
<b>Public Services</b>			
Office of the President	3	4	3
Parliament	42	32	36
Prime Minister's Office	61	57	53
Cabinet Division	10	15	11
Election Commission	88	78	138
Ministry of Establishment	278	309	264
Public Service Commission	5	6	5
Finance Division - (excluding Domestic Debt Repayment)	4526	2731	3124
Internal Resources Division (IRD)	559	567	558
Economic Relations Division (excluding Foreign Debt Repayment))	20	22	21
Planning Division	50	51	49
Implementation, Monitoring and Evaluation Division	3	3	3
Ministry of Foreign Affairs	176	184	177
<b>Sub total - Public Services :</b>	<b>5821</b>	<b>4059</b>	<b>4442</b>
<b>Local Government and Rural Development</b>			
Local Government Division	472	449	388
Rural Development and Co-operatives Division	287	86	84
Ministry of Chittagong Hill Tracts Affairs	76	98	101
<b>Sub total - Local Government and Rural Development :</b>	<b>835</b>	<b>633</b>	<b>573</b>
<b>Defence Services</b>			
Ministry of Defence - Defence Services	3474	3325	3336
Ministry of Defence - Others Services	60	81	57
<b>Sub total - Defence Services :</b>	<b>3534</b>	<b>3406</b>	<b>3393</b>
<b>Public Order and Safety</b>			
Ministry of Law, Justice and Parliamentary Affairs	128	127	118
Supreme Court	15	17	14
Ministry of Home Affairs	1791	1803	1669
<b>Sub total - Public Order and Safety :</b>	<b>1934</b>	<b>1947</b>	<b>1801</b>
<b>Education and Technology</b>			
Primary and Mass Education Ministry	1501	1469	1477
Ministry of Education - Education Division	2607	2494	2325
Ministry of Science and Information & Communication Technology	80	78	74
<b>Sub total - Education and Technology :</b>	<b>4188</b>	<b>4041</b>	<b>3876</b>
<b>Health</b>			
Ministry of Health and Family Welfare	1410	1334	1325
<b>Sub total - Health :</b>	<b>1410</b>	<b>1334</b>	<b>1325</b>

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<b>Social Security and Welfare</b>			
Ministry of Social Welfare	319	255	253
Ministry of Women and Childrens' Affairs	132	28	27
Ministry of Disaster Management and Relief	683	611	596
Ministry of Liberation Affairs	73	47	48
<b>Sub total - Social Security and Welfare :</b>	<b>1207</b>	<b>941</b>	<b>924</b>
<b>Housing</b>			
Ministry of Housing and Public Works	434	369	300
<b>Sub total - Housing :</b>	<b>434</b>	<b>369</b>	<b>300</b>
<b>Recreation, Culture and Religious Affairs</b>			
Ministry of Information	173	186	140
Ministry of Cultural Affairs	34	35	32
Ministry of Religious Affairs	28	45	24
Ministry of Youth and Sports	78	49	42
<b>Sub total - Recreation, Culture and Religious Affairs :</b>	<b>313</b>	<b>315</b>	<b>238</b>
<b>Fuel and Energy</b>			
Petroleum and Mineral Resources Division	7	7	6
Energy Division	2	2	2
<b>Sub total - Fuel and Energy :</b>	<b>9</b>	<b>9</b>	<b>8</b>
<b>Agriculture</b>			
Ministry of Agriculture	352	331	327
Ministry of Fisheries and Livestock	200	184	160
Ministry of Environment and Forest	70	72	62
Ministry of Land	168	173	170
Ministry of Water Resources	190	202	159
Ministry of Food (excluding food account operations)	3	5	2
<b>Sub total - Agriculture :</b>	<b>983</b>	<b>967</b>	<b>880</b>
<b>Industrial and Economic Services</b>			
Ministry of Industries	36	36	30
Ministry of Jute	8	8	8
Ministry of Textiles	16	19	15
Ministry of Commerce	32	27	25
Ministry of Labour and Employment	12	13	12
Ministry of Expatriates' Welfare and Overseas Employment	27	29	26
<b>Sub total - Industrial and Economic Services :</b>	<b>131</b>	<b>132</b>	<b>116</b>
<b>Transport and Communication</b>			
Ministry of Communication	1178	1026	937
Ministry of Shipping	31	31	29
Ministry of Civil Aviation and Tourism	1	2	1

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Ministry of Post and Telecommunications	523	521	515
<b>Sub total - Transport and Communication :</b>	<b>1733</b>	<b>1580</b>	<b>1482</b>
<b>Interest</b>			
Domestic	5461	4617	3589
Foreign	976	957	1025
<b>Sub total - Interest :</b>	<b>6437</b>	<b>5574</b>	<b>4614</b>
<b>Total :</b>	<b>28969</b>	<b>25307</b>	<b>23972</b>

**Explanatory Notes :****Revised Budget: 2002-2003 :**

- \* An additional amount of about Taka 400 crore has been provided under '**supplies and services**' to pay off arrear claims on account of Electricity, Telephone and Municipal Taxes.
- \* Due to inclusion of few development schemes of recurring nature into the Revenue Budget a new type of expenditure of about Taka 66 crore has been included in the Revised Budget.
- \* An additional amount to the tune of Taka 163 crore has been provided for '**repair and maintenance**' of rural roads, highways, bridges & culverts, public buildings, hospitals, schools, colleges and vehicles and equipments belonging to the Government.
- \* Additional provision of Taka 46 crore has been made against few Ministries/Divisions to settle long-standing arrear claims against services provided in previous years.
- \* Substantial additional allocation has been included for **payment of interests** accrued on domestic borrowing.
- \* Special **grant in aid** of Taka 40 crore has been included to raise the seed money of the Fund for providing retirement benefits to the Teachers/Employees of private Schools and Colleges.

**Budget: 2003-2004:**

- \* An additional financial implication of about Taka 200 crore has been accommodated to cover the expenditure of few development schemes of recurring nature included in the Revenue Budget this year.
- \* An additional amount to the tune of Taka 344 crore has been provided for '**repair and maintenance**' of rural roads, highways, bridges & culverts, public buildings, hospitals, schools, colleges and vehicles and equipments belonging to the Government.
- \* In order to finance '**micro-credit**' operations having poverty reducing impact an amount of Taka 400 crore has been provided to concerned Ministries/Divisions.
- \* An additional amount of Taka 155 crore has been added for Social Safety Nets under '**Support to Widow and Deserted Distressed Women**' and '**Old-age Pension**' schemes to accommodate additional requirement necessitated by increase of the number of beneficiaries and upward revision of rates.
- \* Allocations for '**Support to Widow and Deserted Distressed Women**' and '**Fund for mitigating risks arising from Natural Disaster**' have been shifted to Ministry of Women and Children Affairs and Ministry of Disaster Management and Relief respectively due to transfer of responsibility of those activities from Ministry of Social Welfare.
- \* Taka 1700 crore has been proposed under '**Unforeseen Expenditure Management**' head including Taka 700 crore earmarked to cover proposed Dearness Allowance for public employees.
- \* Special **grant in aid** of Taka 20 crore has been included to raise the deposit of the Fund to provide retirement benefits to the Teachers/Employees of private Schools and Colleges to Taka 100 crore.
- \* Aforesaid increases/inclusions are in addition to the normal growth of revenue expenditures.