

## Statement VIII

### Resources for Annual Development Programme

(Taka in Crore)

Statement No	Description	Budget 2003-04	Revised 2002-03	Budget 2002-03
<b>Internal Resources</b>				
I	NBR Tax Revenue	27750	23750	23750
I	Non-NBR Tax Revenue	1321	1200	1750
I	Non-Tax Revenue	7100	6170	7584
<b>Total - Revenue Receipts :</b>		<b>36171</b>	<b>31120</b>	<b>33084</b>
II	Revenue Expenditure	28969	25307	23972
<b>Total - Revenue Surplus :</b>		<b>7202</b>	<b>5813</b>	<b>9112</b>
V	Net Domestic Capital Increase/(Decrease)	815	1732	418
VII	Net Food Outlay Increase/(Decrease)	-699	-392	-901
	Non-ADP Development Expenditure	-122	-195	0
	Departmental financing	200	200	200
	Self Financing by Autonomous Bodies	0	200	200
<b>Sub Total - Internal Resources :</b>		<b>7396</b>	<b>7358</b>	<b>9029</b>
<b>External Resources</b>				
IV	Project Aid	8484	7214	7540
IV	Commodity Aid	183	169	829
IV	Special Support/Credit for Development	1460	610	0
VII	Transfer from Food Deposits	87	151	394
IV	Others	87	97	50
<b>Sub Total - External Resources :</b>		<b>10301</b>	<b>8241</b>	<b>8813</b>
<b>Total - Financing :</b>		<b>17697</b>	<b>15599</b>	<b>17842</b>
<b>Annual Development Programme :</b>		<b>20300</b>	<b>17100</b>	<b>19200</b>
<b>Borrowing from Banking System :</b>		<b>2603</b>	<b>1501</b>	<b>1358</b>